Details of Expenditure & Budgetary Quotations

The Budgetary Quotes and other details to be submitted by PI as under and the supporting documents is to be Flagged:

Expenditure on ↓ (Rs in lakh) during →				Year 1	Year 2	Year 3	Line Total
a) Staff : JRF (Junior Research Fellow), and SRF (Senior Research Fellow),	No.	Rs. In Lakhs for project duration	Total fellowship (Rs.)				
JRF@ Rs25000/- for ____ years							
SRF@ Rs. 28000/- for ____ year.							
RA@ Rs. 36000/- to Rs.40000/- for ____ years.							
Any other category approved by academia							
TOTAL							
b) Budgetary Quotes for Equipment (including spares thereof)			Budgetary Quotes submitted by PI (Rs.)	YEAR WISE EXPENDITURE			
Equipment/Spare (1) –Annex " "							
Equipment/Spare (2) –Annex " "							
Equipment/Spare (3) –Annex " "							
TOTAL							
c) Operation and maintenance			Budgetary Quotes submitted by PI (Rs.)	YEAR WISE EXPENDITURE			
Op & Maintenance of Equipments (1) –Annex " "							
Op & Maintenance of Equipments (2) –Annex " "							
d) Budgetary Quotes for Expendables more than Rs.10000/-			Budgetary Quotes submitted by PI (Rs.)	YEAR WISE EXPENDITURE			
Expendables (1) –Annex " "							
Expendables (2) –Annex " "							
TOTAL							
e) Travel (Domestic) not more than 3% of project cost.			Cost (Rs.)	YEAR WISE EXPENDITURE			
Conference Numbers _____ Registration Charge for _____ Nos. persons @ Rs. ____							
Any other travel @ Rs. ___ in India_____ No. times							
f) Contingencies not more than 3% of project cost.			Budgetary Quotes submitted by PI(Rs.)	YEAR WISE EXPENDITURE			
Contigencies (1) –Annex " "							
Contigencies (2) –Annex " "							
TOTAL							
g) Visiting faculty or Research Consultant			Cost (Rs.)	YEAR WISE EXPENDITURE			
Name							
Affiliation and Designation,							
Charges @ Rs._____ per hours/ per day/per month.							
h) Procured services (other than (g)) and metered utilities			Budgetary Quotes submitted by PI (Rs.)	YEAR WISE EXPENDITURE			
Procured services (1) –Annex " "							
Procured services (2) –Annex " "							
TOTAL							
i) Institutional Overheads Charge @ 10% of (a) staff salary only.							
COLUMN TOTALS							

Grand total: Rs. _____ Lakhs (Rupees _____ Only).

Signature of Principal Investigator :_____